

**2008 MONTH BY MONTH BUDGET**

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Law Firm Dues</b>	\$ 208,500.00	\$ 104,250.00	\$ -	\$ -	\$ 104,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Associate Member</b>	\$ 20,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 6,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Interest Income</b>	\$ 1,200.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	<u>\$ 229,700.00</u>	\$ 105,350.00	\$ 1,100.00	\$ 1,100.00	\$ 110,350.00	\$ 4,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
<b>Website maintenance</b>	15,000.00		\$ 1,000.00			\$ 12,000.00		\$ 1,000.00			\$ 1,000.00	
<b>Electronic Newsletter</b>	8,500.00	\$ 2,030.00	\$ 35.00	\$ 130.00	\$ 2,030.00	\$ 30.00	\$ 30.00	\$ 2,030.00	\$ 30.00	\$ 30.00	\$ 2,030.00	\$ 30.00
<b>Marketing / Sponsorship / Advertising</b>	31,500.00		\$ 14,000.00	\$ 6,000.00	\$ 3,000.00			\$ 3,000.00			\$ 2,500.00	\$ 3,000.00
<b>Supplies</b>	500.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
<b>Utilities/Postage/Duplication/Blackberry</b>	6,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>2008 Global Meeting</b>	35,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2008 Regional Meetings</b>	4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
<b>Salary &amp; Expenses</b>	\$ 90,250.00	\$ 8,945.94	\$ 7,143.79	\$ 7,026.81	\$ 8,324.20	\$ 7,026.81	\$ 7,026.81	\$ 8,324.20	\$ 7,026.81	\$ 7,026.81	\$ 8,324.20	\$ 7,026.81
<b>Executive Director T &amp; E</b>	5,000.00	\$ 50.00	\$ 125.00	\$ 25.00	\$ 100.00	\$ 4,000.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<b>Accountants</b>	10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Miscellaneous</b>	<u>2,500.00</u>	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33	\$ 208.33
	208,750.00	\$ 11,734.27	\$ 23,012.12	\$ 13,890.14	\$ 19,262.53	\$ 39,365.14	\$ 32,815.14	\$ 10,837.53	\$ 11,540.14	\$ 7,890.14	\$ 11,187.53	\$ 11,890.14