2006 MONTH BY MONTH BUDGET

		January	February	March	April	May	June	July	August	September	October	November	December
Law Firm Dues	$ 168,700.00	$84,350.00	$ -	$ -	$84,350.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Associate Member	$ 25,000.00	$ -	$ -	$ -	$ -	$25,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interest Income	$ 500.00	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.67	$ 41.63
Other	$ 4,000.00	$ -	$ -	$ -	$ -	$ 4,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salary & Expenses	$ 85,000.00	$ 8,446.79	$6,748.68	$6,623.14	$ 7,891.89	$ 6,623.14	$6,623.14	$7,658.77	$6,623.14	$ 6,623.14	$7,891.89	$6,623.14	$6,623.14
Website maintenance	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Electronic Newsletter	$ 12,500.00	$ -	$3,125.00	$ -	$ -	$ 3,125.00	$ -	$ -	$3,125.00	$ -	$ -	$3,125.00	$ -
Marketing / Support Materials	32,000.00	$ 1,700.00	$1,700.00	$1,700.00	$ 1,700.00	$10,000.00	$1,700.00	$1,700.00	$1,700.00	$ 1,700.00	$1,700.00	$5,000.00	$1,700.00
Public Relations	55,000.00	$ 4,000.00	$4,000.00	$5,000.00	$ 4,500.00	$ 4,500.00	$5,000.00	$4,500.00	$4,500.00	$ 5,000.00	$4,500.00	$4,500.00	$5,000.00
Supplies	1,000.00	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33	$ 83.33
Utilities/Postage/Duplication	4,000.00	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33	$ 333.33
2006 Global Meeting	10,000.00	$ -	$ -	$ -	$ -	$ 5,000.00	$5,000.00	$ -	$ -	$ -	$ -	$ -	$ -
2006 Regional Meetings	4,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$1,500.00	$3,000.00	$ -
Executive Director T & E	4,000.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 2,000.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$1,000.00	$ 100.00
Accountants	7,000.00	$ -	$ -	$ -	$ -	$ 3,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$3,500.00
Miscellaneous	2,500.00	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33	$ 208.33