

GLOBAL ADVERTISING LAWYERS ALLIANCE (GALA)
BUDGET PROJECTIONS
For the year ended December 31, 2003

	<u>Budget</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>
<u>Funds Collected</u>													
Dues	\$ 127,825.00	\$ 63,912.50	\$ -	\$ -	\$ 63,912.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Funds Disbursed</u>													
Salary	\$ 60,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,606.50	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Website maintenance	6,000.00	400.00	400.00	520.00	1,000.00	1,000.00	400.00	200.00	200.00	400.00	1,000.00	400.00	200.00
Marketing / Support Materials	10,000.00	250.00	250.00	-	1,500.00	2,000.00	3,000.00	250.00	250.00	1,500.00	250.00	250.00	250.00
Supplies	2,000.00	125.00	125.00	-	250.00	250.00	250.00	125.00	125.00	250.00	125.00	125.00	125.00
Telephone / Fax / Postage	2,000.00	150.00	150.00	103.28	150.00	150.00	125.00	125.00	125.00	200.00	200.00	200.00	225.00
2003 Global Meeting	10,000.00	-	-	-	-	10,000.00	-	-	-	-	-	-	-
Sponsorships	5,000.00	-	-	-	-	-	2,500.00	-	-	2,500.00	-	-	-
Executive Director Travel Costs	4,000.00	-	-	-	-	4,000.00	-	-	-	-	-	-	-
Miscellaneous	4,000.00	350.00	350.00	35.00	350.00	350.00	350.00	250.00	250.00	350.00	350.00	350.00	350.00
	\$ 103,000.00	\$ 6,275.00	\$ 6,275.00	\$ 6,264.78	\$ 8,250.00	\$ 22,750.00	\$ 11,625.00	\$ 5,950.00	\$ 5,950.00	\$ 10,200.00	\$ 6,925.00	\$ 6,325.00	\$ 6,150.00